

# Integrated Sustainment Maintenance Savings

**Goal:** Reengineer the DA to leverage undertakings to carry out the Army mission and to achieve a 21<sup>st</sup> Century infrastructure.

**HQDA Strategy:** Manage costs, reduce workload and increase productivity and efficiency through better business practices.

**Agency Strategy:** Reengineer Logistics Business Processes to take advantage of changes in technology.

**LTO:** Save \$142M in POM 98-03 through Integrated Sustainment Maintenance initiatives.

**STO:** Save \$18.4M in FY 99 through Integrated Sustainment Maintenance initiatives.

## Projected Savings

*Initial projected savings (current \$ millions)*

FY98	FY99	FY00	FY01	FY02	FY03
\$ 8.0	18.4	23.4	28.4	30.4	33.4

*Changes to initial projection*

FY98	FY99	FY00	FY01	FY02	FY03
\$ 0	0	0	0	0	0

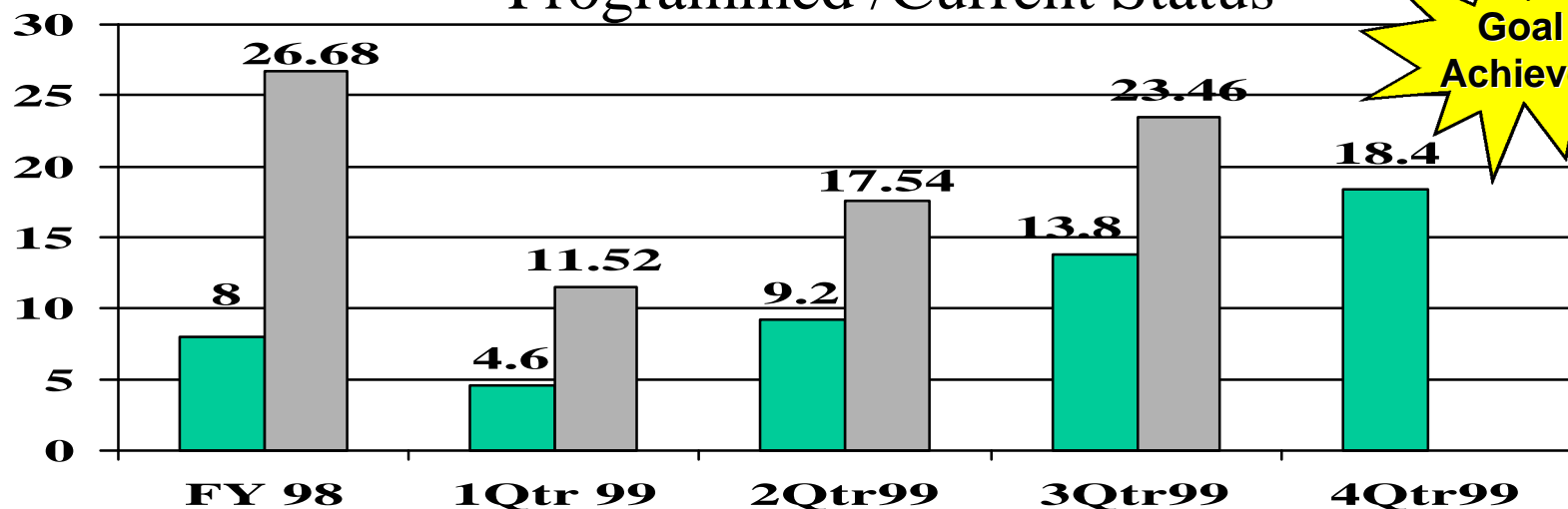
*Revised savings*

FY98	FY99	FY00	FY01	FY02	FY03
\$ 8.0	18.4	23.4	28.4	30.4	33.4

**Total FY 98-03**

**Initial:** \$ 142.0      **Revised:** \$ 142.0

## Programmed /Current Status



**Goal  
Achieved**

- FY 98 Goal was \$8.0M/Achieved \$26.68M
- FY 99 Goal is \$18.4M

 Goal  
 Achieved